

**PANTHER RUN ELEMENTARY SCHOOL
CLASSROOM ADDITION PROJECT
PROJECT #2161-8378**

HISTORY:

- 11/18/03** Board Report **13D-1** for **Re-use Agreement** with **Dow Howell Gilmore & Associates** in the amount of **\$480,544.00**
- 02/18/04** Board Report **13D-3** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** in the amount of **\$84,274.40** to **C.R. Klewin Southeast, Inc.**
- 05/24/04** Board Item #1 to **C.R. Klewin** in the amount of **\$313,073.00** for GMP (Phase I)
- 01/26/05** Agenda Item #5 for an **Amendment to the Agreement** Establishing the **GMP**, for **Phase II**, in the amount of **\$11,659,106.00** to **C.R. Klewin Southeast, Inc.**
- 03/07/05** Notice-to-Proceed
 - 465** Original Contract Days
- 06/15/06** Original Substantial Completion
- 07/15/06** Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	PM9	09/20/06	34,504.00					Z	CCD #1 - Add fire line restraint devices.
1	PM9	09/20/06	12,434.00					U	CCD #2 (a) - Relocate chilled water lines in Building #8.
1	PM9	09/20/06	27,659.37					S	CCD #2 (b) - Add two (2) grease traps at Building #8.
1	PM9	09/20/06	16,888.00					S	CCD #2 (c) - During the preconstruction phase of this project, the covered walkways around Building #10 were deleted. The exhaust duct from each of the first floor toilets were originally ducted directed outside to the adjacent walkway soffit. Due to the elimination of the covered walkway, which was replaced by aluminum walkway cover, the exhaust duct work had to run from each toilet to the ends of Building #10.
1	PM9	09/20/06	37,710.00				37,710.00	D	double detector control valves on the fire main at the service entrances and adjustment of the storm drainage system on new classroom building.
1	PM9	09/20/06	5,872.00					S	CCD #2 (e) - Replace intercom call-in buttons with emergency call-in buttons that are to remain in all existing classrooms and portables.
1	PM9	09/20/06	94,058.12					S	CCD #2 (f) - Provide and install additional chain link fencing and gates.
1	PM9	09/20/06	58,000.00					S	CCD #2 (g) - Provide and install additional electrical items.
1	PM9	09/20/06	58,472.00					S	CCD #2 (h) - Paint existing building interior walls, interior HM doors and frames, exterior HM doors and frames, and exterior columns at Buildings #2, #3, #4, #5, #6, and #7.
1	PM9	09/20/06	161.32					S	CCD #2 (i) - Provide signs for doors added to Building #1.

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1	PM9	09/20/06	1,568.00				1,568.00	E	CCD #2 (j) - Modify the electrical work at the existing emergency generator to keep the load under its capacity.
1	PM9	09/20/06	12,720.00					U	CCD #2 (k) - Provide fireproofing at top of existing 1-hour rated corridor walls.
1	PM9	09/20/06	2,137.00					S	CCD #2 (l) - Provide base cabinets and tops for both the "L" shaped casework in lieu of cutting one leg and patching the remaining existing cabinet.
	PM5	12/13/06			4,505.00			S	Additional Architectural Services for design and engineering for added scope to additions and HVAC remodeling.
		TOTALS	362,183.81	0	4,505.00		39,278.00		
		ORIG SUM	12,056,453.40		480,544.00				
		REV SUM	12,418,637.21		485,049.00				
		% CO'S	3.00%		0.00%		0.33%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requeste	\$263,247.81	2.18%
D = Design Omission	\$37,710.00	0.31%	U = Unforeseen Conditions	\$25,154.00	0.21%
E = Design Error	\$1,568.00	0.01%	Z = Outside Agency	\$34,504.00	0.29%

PM5
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DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Original Architectural Services	\$ 480,544.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	4,505.00
Adjusted Purchase Order	\$ 485,049.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$4,505.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.